

**FORM – 1**  
**FORMAT FOR PARTICULARS OF**  
**SRI LAKSHMI NARAYANA INSTITUTE OF MEDICAL SCIENCES, PUDUCHERRY**  
**(EXISTING MEDICAL COLLEGE & HOSPITAL SINCE 2006)**

1.	<b>NAME OF THE APPLICANT</b> (STATE GOVERNMENT / UNION TERRITORY / UNIVERSITY/ SOCIETY /TRUST (IN BLOCK LETTERS)	:	<b>BHARATH UNIVERSITY</b> <b>(Declared U/s 3 of the UGC Act, 1956)</b> Sponsored by Sri Lakshmi Ammal Educational Trust
2.	<b>ADDRESS</b>  NO., STREET, CITY, PIN CODE, TELEPHONE FAX NO (IN BLOCK LETTERS)	:	No.173, Agram Road, Selaiyur, Chennai-600 073 PH:- 28341865, 28341621 FAX:-0091-28343776
3.	<b>ADDRESS OF REGISTERED OFFICE</b> (NO, STREET, CITY, PIN CODE, TELEPHONE TELEX, TELEFAX)	:	Registered Office  SRI LAKSHMI AMMAL EDUCATIONAL TRUST (Sponsoring Trust) No.29, THILAK STREET, T. NAGAR, CHENNAI- 600 017 PH:- 28341865, 28341621 FAX:-0091-28343776
4.	<b>CONSTITUTION</b> (STATE GOVERNMENT. / UNION TERRITORY / UNIVERSITY / AUTONOMOUS BODY/SOCIETY / TRUST)	:	Registered Trust
5.	<b>REGISTRATION/ INCORPORATION</b> (NUMBER AND DATE)	:	Registration No. 433, dated 11.09.1984  A copy of the Trust Deed is attached.- <b>ANNEXURE-I</b>
6.	<b>NAME OF AFFILIATING UNIVERSITY</b>	:	Bharath University, (Bharath Institute of Higher Education & Research) Chennai (Declared U/s. 3 of the UGC Act, 1956)

**PART – I**

7.	<p><b>CATEGORY OF APPLICANT</b> (STATE GOVERNMENT/ UNION TERRITORY/ UNIVERSITY/SOCIETY/ TRUST)</p>	:	<p>BHARATH UNIVERSITY Sponsored by Sri Lakshmi Ammal Educational Trust, Chennai.</p>
8.	<p><b>BASIC INFRASTRUCTURAL FACILITIES AVAILABLE FOR MEDICAL COLLEGE AND ATTACHED HOSPITAL</b> (PLEASE ADD A SEPARATE SHEET IF NECESSARY)</p>	:	<p>All infrastructural facilities as required by MCI norms are available. The institution has already been approved for 4<sup>th</sup> Renewal by MCI/GOI. (Copy of GOI notification enclosed in Annexure – II)</p> <p>A list showing 25 Acres of land available with the Trust is attached –<b>ANNEXURE-III</b> along with copies of Sale Deeds of plots of land owned by the Trust.</p>
9.	<p><b>MANAGERIAL CAPABILITY:</b></p> <p>COMPOSITION OF THE SOCIETY/TRUST PARTICULARS OF MEMBERS OF THE SOCIETY/TRUST, HEAD OR PROJECT DIRECTOR OF THE PROPOSED MEDICAL COLLEGE. HEAD OF THE EXISTING HOSPITAL THEIR QUALIFICATION AND EXPERIENCE IN THE FIELD OF MEDICAL EDUCATION.</p>	:	<p>The Trust is managed by the following members as Trustees</p> <p>Dr. J .Srinisha Er. J.Sundeeep Anand</p> <p><b><u>Head of the Institution:</u></b></p> <p><b>Dean: Dr. Somashekhar I Tolanur ,</b> <b>M.B.B.S., M.S.</b></p> <p><b>Totally 26 years of teaching experience, worked as Professor &amp; HOD for 11 years and working as Dean in Sri Lakshmi Narayana Institute of Medical Sciences.</b></p>
10.	<p><b>FINANCIAL CAPABILITY</b> BALANCE SHEET FOR THE</p>	:	<p>The Audited Balance Sheets of the Trust for the last three years are attached-</p>

	LAST 3 YEARS TO BE PROVIDED IF THE APPLICANT IS A SOCIETY / TRUST DETAILS OF THE RESOURCES TO BE GIVEN IN DETAIL.		<b>ANNEXURE – IV</b>  The Balance Sheets show the financial capability of the Trust is starting and running the Medical College and attached Hospital.
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**PART – II**

11	NAME AND ADDRESS OF THE PROPOSED MEDICAL COLLEGE	:	SREE LAKSHMI NARAYANA INSTITUTE OF MEDICAL SCIENCES (Existing since 2006) USUDU, AGARAM, ULAVAICAL REVENUE VILLAGE VILLIANUR COMMUNIE, PONDICHERRY-605 010
12.	MARKET SURVEY AND ENVIRONMENTAL ANALYSIS	:	
	(a) Give the main features of the state medical education policy	:	The main features of the state medical education policy is given in <b>ANNEXURE-V</b>  A statement showing the existing number of Medical Colleges in the country, both recognized and permitted is attached- <b>ANNEXURE-VI</b> . Out of 8 medical colleges in Pondicherry except one Government College all the other seven are private colleges.
	(b) Availability of trained medical manpower in the state and need for increase in the provision of medical manpower	:	There is a total of 6,96,747 registered medical practitioners in the country up to the end of 2007. The average Doctor: population ratio for the country as a whole is about 1:1700. So far as Pondicherry is concerned the doctor population ratio is 1:1034. The Gap can be reduced by our contribution of 150 qualified Doctors to Medical Fraternity every year.
	(c) Gap analysis and how the gap will be reduced	:	Keeping in view the total population of 9,73,829 in Pondicherry and the available registered doctor strength, there is need for increasing the supply of doctors to make the ratio of doctor: population comparable with such ratio in other developing/developed countries.
	(d) Catchment area in terms of patients for the	:	Our Medical College caters needs of Patients from

	proposed medical college/hospital		Urban, Sub-urban nearby rural areas within the radius of 25 kms
	(e) No. of Hospitals/Primary Health Centers/Private Clinics available in the Catchment area.	:	Statistics showing the number of Hospitals/Primary Health Centers/Private Clinics available in the Catchment area are given in <b>ANNEXURE-VII</b>
	(f) State how will the existing medical facilities get augmented by the establishment of proposed medical college	:	Our Medical College contributing about 150 qualified Doctors per year will certainly increase the availability of medical practitioners not only to enhance the doctor: population ratio in Pondicherry but also increase the overall availability of medical manpower in the country as a whole.

<b>13</b>	<b>Site characteristics and availability of external linkages</b>		
	(a) Topography	:	Land measuring a total of 25 acres out of 46 acres of land has been earmarked for the said medical college at Usudu, Agaram, Ulavaikal Revenue Village, Villianur Commune, Pondicherry-605 010
	(b) Plot size	:	25 acres of land
	(c) Permissible Floor Space Index	:	Ground + 3 Floors
	(d) Ground Coverage	:	95% of the available land
	(e) Building Height	:	57' Feet.
	(f) Road Access	:	Approachable Villupuram NH-45 of Pondicherry - Tirukanoor Main Road .
	(g) Availability of public Transport	:	The public transport system is available on both sides of the Medical College and Hospital.

	(h) Electric supply	: 500 KVA electric supply is provided by the Pondicherry Electricity Board. In addition, 750 KVA diesel Generator (DG) sets and UPS/Invertors systems for selected critical areas will ensure continuous power supply for uninterrupted patient care.
	(i) Water supply	: There is adequate amount of ground water availability sufficient to meet the day-to-day requirement of both the Hospital and the College, the campus is having 3 borewells with the capacity of 5 lakhs litre of a sump with pumping station and another 30,000 litres of a huge overhead tank.  In addition to this, water supply will be available through the local authority.  Inside the campus all the required plumbing works and pipe lines with required tanks and check valves will be provided along with the drainage system and sewerage line.
	(j) Sewage connection	: A well-planned and networked sewage system within the campus will efficiently discharge the effluent to the effluent treatment plant. A huge capacity effluent treatment plant to handle effluent discharge of nearly 25 million gallon or 2500 cubic from various buildings including College, Hospital, Hostel etc. within the Campus is planned.  The wastewater / effluent water / spillage water and other disposal will flow from the septic tanks at the appropriate places through under ground drainage system to the sewage treatment plant. Solid waste disposal is done in co-operation with the local bodies. The treated sewage water will be utilised for the purpose of garden development and flushing of toilets. For the disposal of biomedical waste, the waste disposal is planned through the centralized incinerator. The biodegradable waste will be disposed as a municipal waste and the non-biodegradable waste will be properly disinfected and disposed off for recycling.

	(k) Communication facilities	:	Proper communication facilities is available with 10 Telephone & 200 EPBAX connections. Similarly Mobile Communication facilities, Quick ISDN and Internet facilities also available which ensures quick and easy connectivity of the institution to other parts of the country as well as to other countries.
<b>14</b>	<b>Educational programme</b>		
	(a) Proposed annual intake of students	:	150 students
	(b) Admission criteria	:	<p>Students shall be admitted to the M.B.B.S Course as per the admission criteria prescribed by the Medical Council of India in the Graduate Medical Education Regulations, 1997. The salient feature of admission criteria are as follows:</p> <ul style="list-style-type: none"> <li>➤ The candidate should have completed the age of 17 years on or before 31<sup>st</sup> December, of the year admission to the M.B.B.S course.</li> <li>➤ In case of admission on the basis of qualifying examination (10+2) with Science subjects /Intermediate examination in Science/ pre-professional/ pre-medical examination / 1<sup>st</sup> year of three year degree course with science subjects or B.Sc. examination etc. as prescribed in the regulations, based on merit, candidate for admission to M.B.B.S course the student must have passed in the subjects of Physics, Chemistry, Biology &amp; English individually and must have obtained a minimum of 50% marks taken together in Physics, Chemistry and Biology at the qualifying examination.</li> <li>➤ In respect of candidates belonging to Scheduled Castes, Scheduled Tribes or Other Backward classes, the marks obtained in Physics, Chemistry and Biology taken together in qualifying examination should be 40% instead of 50% as above.</li> <li>➤ In case of admission of the basis of Competitive entrance examination a candidate must have passed in the subjects of Physics, Chemistry, Biology and English individually and must have</li> </ul>

			<p>obtained a minimum of 50% of marks taken together in Physics Chemistry and Biology at the qualifying examination as mentioned above and in addition must have come in the merit list prepared as a result of such competitive entrance examination by securing not less than 50% marks in Physics, Chemistry and Biology competitive examination.</p> <p>➤ In respect of candidates belonging to Schedule Caste, Schedule Tribes or other Backward Class the marks obtained in Physics, Chemistry, and Biology taken together in qualifying examination and competitive entrance examination should be 40% instead of 50% as stated above.</p>
	(c) Method of admission	:	Admission will be made as per the UGC Guidelines on the subject like holding of entrance examination for selecting candidates of the basis of merit.
	(d) Reservation/preferential allocation of seats	:	Allocation of seats to different categories of students shall be made as per orders of University.
	(e) Department wise and year wise curriculum of studies		<p>Every student shall undergo a period of certified study extending over 4 ½ academic years divided into 9 semesters, (i.e. of 6 months each) from the date of commencement of his study for the subjects comprising the medical curriculum to the date of completion of examination and followed by one-year compulsory rotating internship. Each semester will consist of approximately 120 teaching days of 8 hours each college working time, including one hour of lunch. The details of training period and time distribution as provided in the Bharath University regulations. which will be followed by the said medical college.</p> <p>Copy of curriculum of Bharath University for Faculty of Medical Science is enclosed ANNEXURE – VIII</p>
15	<b>Functional programme</b>		

	(a)Department wise and service wise functional requirements	:	The functional programme includes department wise and service wise functions of the Medical College and attached Hospital. Details are given in - <b>ANNEXURE-IX.</b>
	(b) Area distribution and room wise sitting capacity	:	Functional requirements and room wise sitting capacity in respect of the said medical college are given <b>ANNEXURE-IX</b>
<b>16</b>	<b>Equipment programme</b>		
	Room wise list of equipments Complete with year wise schedule of quantities and specifications (a) Medical (b) Scientific (c) Allied equipments		The details of equipment for all departments of the medical college with schedule of quantities and specifications are appended in <b>ANNEXURE-X</b>
<b>17</b>	<b>Man power programme</b>		
	Department wise and year wise requirements of		
	(a) Teaching staff (full time) (b) Technical staff (c) Administrative staff (d) Ancillary staff (e) Salary structure (f) Recruitment procedure (g) Recruitment calendar	:	<p>Manpower programme including department wise requirements of teaching staff (full time), technical administrative and ancillary staff category-wise, will be as prescribed by the Medical Council of India regulations is given in <b>ANNEXURE – XI.</b></p> <p>Teaching and Non-Teaching staff has been recruited according to the time bound schedule and norms laid down by the MCI from the inception in the first year till the fourth renewal through proper advertisements in leading newspapers.</p> <p>The salary structure and recruitment procedure in respect of all categories of staff will be comparable with those of State Government or other institutions of excellence in medical education.</p>

18	<p><b>Building programme</b> Building wise built-up area of</p> <p>(a) Medical College (departments, Lecture theatre, examination hall, museum etc.)</p> <p>(b) Faculty and staff housing</p> <p>(c) Staff and student hostels</p> <p>(d) Administrative Office</p> <p>(e) Library</p> <p>(f) Auditorium</p> <p>(g) Animal house</p> <p>(h) Mortuary</p> <p>(i) Cultural and recreational center</p> <p>(j) Sport complex</p> <p>(k) Others (state name of the facility) Cafeteria</p>	:	<p>Pre-clinical : 4065.29 sq.mtr. (Anatomy, Physiology &amp; Biochemistry)</p> <p>Para clinical : 8429.58 sq.mtr. (Pathology, Microbiology, Pharmacology, Forensic Medicine, Community Medicine)</p> <p>Lecture halls - 2600 sq.mtr</p> <p>18900 sq.mtr</p> <p>7500 sq.mtr</p> <p>1732.5 sq.mtr</p> <p>2450.00 sq.mtr</p> <p>1260 sq.mtr</p> <p>150 sq.mtr</p> <p>410 sq.mtr</p> <p>200 sq.mtr</p> <p>200 sq.mtr</p> <p>310 sq.mtr</p>
19	<b>Planning and lay out</b>		
	(a) Master plan of the medical college complex	:	The blue prints of the master plan of the medical college and hospital complex lay out plans, sections, elevations and floor wise area of medical

	<p>(b) Layout plans, sections</p> <p>(c) Elevations and floor wise area calculations of the medical college and ancillary buildings</p>		college, hospital and ancillary buildings is enclosed as <b>ANNEXURE-XII.</b>
20	<p><b>Phasing and scheduling: month wise schedule of activity indicating -</b></p> <p>(a) Commencement and completion of building design</p> <p>(b) Local body approvals</p> <p>(c) Civil construction</p> <p>(d) Provision of engineering services and equipment</p> <p>(e) Requirement of staff</p> <p>(f) Phasing of commissioning</p>	:	<p>Medical college is functioning from the academic Year 2006 and the construction of building has been completed by 2009.</p> <p>Medical college building is approved by UT Authority.</p> <p>Civil construction is completed in all aspects and the College is fully functional.</p> <p>Engineering services are available in the campus.</p> <p>Required staff are available.</p> <p>Medical college is functioning since 2006</p> <p>The phasing and scheduling indicating commencement and completion of building design, local body approvals, civil construction, provision of engineering services and equipment, recruitment of staff and phased commissioning commensurate with the proposed intake of students is given in <b>ANNEXURE-XIII.</b></p>
21	<p><b>Project Cost</b></p> <p>(a) Capital cost land</p> <p>(b) Buildings</p> <p>(c) Plant and</p>	:	As per Audited balance sheets are enclosed in <b>ANNEXURE- IV.</b>

	<p>machinery</p> <p>(d) Medical, scientific and allied equipment</p> <p>(e) Furniture and fixtures</p> <p>(f) Preliminary and preoperative expenses</p>	
	<p><b>Means of financing the project:</b></p> <p>(a) Contribution of the applicant</p> <p>(b) Grants</p> <p>(c) Donations</p> <p>(d) Equity</p> <p>(e) Term loans</p> <p>(f) Other sources (if any)</p>	As per Audited balance sheets are enclosed in <b>ANNEXURE- IV</b>
23	<p><b>Revenue assumptions</b></p> <p>(a) Fee structure</p> <p>(b) Estimated annual revenue from various sources</p>	As per Audited balance sheets are enclosed in <b>ANNEXURE- IV</b>
24	<p><b>Expenditure assumptions</b></p> <p>(a) Operating expenses</p> <p>(b) Depreciation</p>	As per Audited balance sheets are enclosed in <b>ANNEXURE- IV</b>
25.	<p><b>Operating results</b></p> <p>(a) Income statement</p> <p>(b) Cash flow statement</p> <p>(c) Projected balance sheets</p>	As per Audited balance sheets are enclosed in <b>ANNEXURE- IV</b>

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NOTE: For items 14 to 18 a comparative statement showing the relevant Medical Council of India norms vis-a-vis infrastructure/faculty available and/or proposed to be made available should be annexed.

**PART III**

26	<b>NAME AND ADDRESS OF THE EXISTING HOSPITAL</b> :	<b>SREE LAKSHMI NARAYANA INSTITUTE OF MEDICAL SCIENCES</b> USUDU, AGARAM, ULAVAIKAL REVENUE VILLAGE VILLIANUR COMMUNIE, PONDICHERRY-605 010
27	<b>DETAILS OF THE EXISTING HOSPITAL INCLUDING:</b> (a) Bed strength (b) Bed distribution, bed occupancy and whether norm of 5 in patients per student would be fulfilled  (c) Built up area  (d) Clinical and Para clinical disciplines	:  750 Beds Bed distribution is provided as follows: General Medicine. 180 beds Paediatrics 90 beds TB & Chest 30 beds Skin & STD 15 beds Psychiatry 15 beds General Surgery 180 beds Orthopedics 90 beds Ophthalmology 30 beds ENT 30 beds Obstetrics 54 beds Gynaecology 36 beds ===== 750 beds =====  Other Beds ICU Complex - 75 beds Casualty - 45 beds Total No of Beds - 870  40875.38 Sq.mtr  Pre-clinical:Anatomy, Physiology and Biochemistry Para-clinical: Pathology, Microbiology, Pharmacology, Forensic Medicine and Community Medicine. Clinical disciplines: General Medicine, Paediatrics, Skin and Std., Chest and TB,

	<p>(e) OPD's and OPD attendance department wise</p> <p>(f) Architectural and layout plans</p> <p>(g) List of medical/allied equipment</p> <p>(h) Capacity and configuration of engineering services</p> <p>(i) Hospital services, administrative services other ancillary and support services (category wise staff strength)</p>	<p>Psychiatry, General Surgery, Orthopaedics, ENT, Ophthalmology, Obstrics and Gyanecology, Radiodiagnosis and Anaesthesiology.</p> <p>Average No of OP /day : 1262 Nos. Department wise OP/day is given below; General Medicine OP - 318 Paediatrics OP - 122 Skin and Std.OP - 45 Chest and TB OP - 53 Psychiatry OP - 34 General Surgery OP - 269 Orthopaedics OP - 130 ENT OP - 68 Ophthalmology OP - 64 Obstrics OP - 72 Gyanecology OP - 55 Dental OP - 32</p> <p>The architectural and layout plans are enclosed in ANNEXURE-XII.</p> <p>The details of equipment for all departments of the hospital with schedule of quantities and specifications are appended in ANNEXURE-XIV.</p> <p>The engineering services are available in the campus.</p> <p>Manpower programme including department wise requirements of teaching staff (full time), technical administrative and ancillary staff category-wise, as prescribed by the Medical Council of India regulations is given in ANNEXURE - XV.</p>
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	<b>UPGRADATION AND</b>	
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<b>EXPANSION PROGRAMME</b>		
28	<p><b>DETAILS ABOUT THE ADDITIONAL LAND FOR EXPANSION OF THE EXISTING HOSPITAL.</b></p> <p>a) Land particulars</p> <p>b) Distance from the proposed Medical College</p> <p>c) Plot size</p> <p>d) Authorized land usage</p> <p>e) Geography</p> <p>f) Soil condition</p> <p>g) Road access</p> <p>h) Availability of public transport</p> <p>i) Electric supply</p>	<p>:</p> <p>The Trust is in possession of 46 acres of land in Usudu, Agaram, Ulavaikal Revenue Village, Villianur Commune, Pondicherry-605 010.</p> <p>Copies of Sale Deeds are enclosed-<b>ANNEXURE- III</b></p> <p>:</p> <p>The hospital is within the same unitary complex of the medical college</p> <p>25 acres with an expansion to 46 acres of land.</p> <p>Institutional area</p> <p>The total population of Pondicherry is 9.74 lakhs. Medical Education Policy and details of healthcare facilities in Pondicherry are included in Annexure-V. There are 6.48 lakhs urban population and 3.25 lakhs rural population. It is estimated that over 40% of the patients attending the healthcare facilities are from the adjoining states of Tamil Nadu, Kerala and Andhra Pradesh</p> <p>Soil testing has been carried out by M/s. Atlanta Engineers</p> <p>Pondicherry to Tirukanoor Main Road</p> <p>Local Transport is available</p> <p>500 KVA electric supply is provided by the Pondicherry Electricity Board. In addition, 750 KVA diesel Generator (DG) sets and UPS/Invertors systems for selected critical areas will ensure continuous power supply for uninterrupted patient care</p>



			Mobile Communication facilities, Quick ISDN and Internet facilities also available which ensures quick and easy connectivity of the institution to other parts of the country as well as to other countries.																																																																				
29	<b>Upgraded medical programme:</b> Year wise details of the additional clinical & para clinical disciplines envisaged under the expansion programme	:	<p>Upgraded PG medical Programmes are functioning from the academic year 2012-2015</p> <table border="1"> <thead> <tr> <th>PG Programmes</th> <th>Intake</th> </tr> </thead> <tbody> <tr><td>MD –General Medicine</td><td>10</td></tr> <tr><td>MD – TB&amp;Chest Disease</td><td>05</td></tr> <tr><td>MD-Skin &amp; STD</td><td>05</td></tr> <tr><td>MD-Psychiatry</td><td>05</td></tr> <tr><td>MD-Paediatics</td><td>10</td></tr> <tr><td>MD-OBG</td><td>10</td></tr> <tr><td>MD-Anaesthesia</td><td>10</td></tr> <tr><td>MD-Radiodiagnosis</td><td>10</td></tr> <tr><td>MS-Orthopaedics</td><td>10</td></tr> <tr><td>MS-ENT</td><td>10</td></tr> <tr><td>MS- Ophthalmology</td><td>10</td></tr> <tr><td>MS-General Surgery</td><td>10</td></tr> <tr><td>MD-Anatomy</td><td>10</td></tr> <tr><td>MD-Physiology</td><td>10</td></tr> <tr><td>MD-Pathology</td><td>10</td></tr> <tr><td>MD-Pharmacology</td><td>10</td></tr> <tr><td>MD-Microbiology</td><td>10</td></tr> <tr><td>MD-Biochemistry</td><td>10</td></tr> <tr><td>MD-Community Medicine</td><td>10</td></tr> </tbody> </table> <p>Upgraded PG super specialty Programme will be followed from the academic year 2015-2018</p> <table border="1"> <thead> <tr> <th>Sl.No.</th> <th>Name of the course</th> </tr> </thead> <tbody> <tr><td>1</td><td>DM – Cardiology</td></tr> <tr><td>2</td><td>DM – Endocrinology</td></tr> <tr><td>3</td><td>DM - Gastro Entrology</td></tr> <tr><td>4</td><td>DM – Pulmonology</td></tr> <tr><td>5</td><td>DM – Nephrology</td></tr> <tr><td>6</td><td>DM – Neurology</td></tr> <tr><td>7</td><td>DM – Neuro Radiology</td></tr> <tr><td>8</td><td>M.Ch. - Cardio Vascular &amp; Thoracic surgery</td></tr> <tr><td>9</td><td>M.Ch- Urology</td></tr> <tr><td>10</td><td>M.Ch. – Neuro Surgery</td></tr> <tr><td>11</td><td>M.Ch. – Paediatric surgery</td></tr> <tr><td>12</td><td>M. Ch. – Plastic &amp; Reconstructive surger</td></tr> <tr><td>13</td><td>M.Ch. – Surgical Gastro Enterology</td></tr> </tbody> </table>	PG Programmes	Intake	MD –General Medicine	10	MD – TB&Chest Disease	05	MD-Skin & STD	05	MD-Psychiatry	05	MD-Paediatics	10	MD-OBG	10	MD-Anaesthesia	10	MD-Radiodiagnosis	10	MS-Orthopaedics	10	MS-ENT	10	MS- Ophthalmology	10	MS-General Surgery	10	MD-Anatomy	10	MD-Physiology	10	MD-Pathology	10	MD-Pharmacology	10	MD-Microbiology	10	MD-Biochemistry	10	MD-Community Medicine	10	Sl.No.	Name of the course	1	DM – Cardiology	2	DM – Endocrinology	3	DM - Gastro Entrology	4	DM – Pulmonology	5	DM – Nephrology	6	DM – Neurology	7	DM – Neuro Radiology	8	M.Ch. - Cardio Vascular & Thoracic surgery	9	M.Ch- Urology	10	M.Ch. – Neuro Surgery	11	M.Ch. – Paediatric surgery	12	M. Ch. – Plastic & Reconstructive surger	13	M.Ch. – Surgical Gastro Enterology
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	<p>(a) Specialty wise &amp; Service wise functional requirements</p> <p>(b) Area distribution</p> <p>(c) Specialty wise bed distribution</p>	<p>&amp; Super speciality regulations.</p> <p>As per MCI norms is maintained @ 7 sq.mtr. /bed.</p> <p>Specialty wise bed distribution including year wise additional beds in each department</p> <table border="1" data-bbox="852 464 1414 850"> <thead> <tr> <th>PG Programmes</th> <th>Beds</th> </tr> </thead> <tbody> <tr><td>MD –General Medicine</td><td>180</td></tr> <tr><td>MD – TB&amp;Chest Disease</td><td>30</td></tr> <tr><td>MD-Skin &amp; STD</td><td>30</td></tr> <tr><td>MD-Psychiatry</td><td>30</td></tr> <tr><td>MD-Paediatrics</td><td>90</td></tr> <tr><td>MD-OBG</td><td>90</td></tr> <tr><td>MS-Orthopaedics</td><td>90</td></tr> <tr><td>MS-ENT</td><td>30</td></tr> <tr><td>MS- Ophthalmology</td><td>30</td></tr> <tr><td>MS-General Surgery</td><td>180</td></tr> <tr><td><b>Total beds</b></td><td><b>780</b></td></tr> </tbody> </table> <p>Upgraded PG super specialty Programme will be followed from the academic year 2015-2018</p> <table border="1" data-bbox="852 1178 1414 1751"> <thead> <tr> <th>PG Programmes</th> <th>Beds</th> </tr> </thead> <tbody> <tr><td>DM – Cardiology</td><td>40</td></tr> <tr><td>DM – Endocrinology</td><td>40</td></tr> <tr><td>DM - Gastro Entrology</td><td>40</td></tr> <tr><td>DM – Pulmonology</td><td>40</td></tr> <tr><td>DM – Nephrology</td><td>40</td></tr> <tr><td>DM – Neurology</td><td>40</td></tr> <tr><td>DM – Neuro Radiology</td><td>40</td></tr> <tr><td>M.Ch. - Cardio Vascular &amp; Thoracic surgery</td><td>40</td></tr> <tr><td>M.Ch- Urology</td><td>40</td></tr> <tr><td>M.Ch. – Neuro Surgery</td><td>40</td></tr> <tr><td>M.Ch. – Paediatric surgery</td><td>40</td></tr> <tr><td>M. Ch. – Plastic &amp; Reconstructive surgery</td><td>40</td></tr> <tr><td>M.Ch. – Surgical Gastro Enterology</td><td>40</td></tr> <tr><td><b>Total beds</b></td><td><b>520</b></td></tr> </tbody> </table>	PG Programmes	Beds	MD –General Medicine	180	MD – TB&Chest Disease	30	MD-Skin & STD	30	MD-Psychiatry	30	MD-Paediatrics	90	MD-OBG	90	MS-Orthopaedics	90	MS-ENT	30	MS- Ophthalmology	30	MS-General Surgery	180	<b>Total beds</b>	<b>780</b>	PG Programmes	Beds	DM – Cardiology	40	DM – Endocrinology	40	DM - Gastro Entrology	40	DM – Pulmonology	40	DM – Nephrology	40	DM – Neurology	40	DM – Neuro Radiology	40	M.Ch. - Cardio Vascular & Thoracic surgery	40	M.Ch- Urology	40	M.Ch. – Neuro Surgery	40	M.Ch. – Paediatric surgery	40	M. Ch. – Plastic & Reconstructive surgery	40	M.Ch. – Surgical Gastro Enterology	40	<b>Total beds</b>	<b>520</b>
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31	<p><b>Building expansion programme</b></p> <p>Year wise additional built-up area</p>																																																							

	to be provided for -  (a) Hospital  (b) Staff housing  (c) Staff and students hostels  (d) Other ancillary buildings		Proposed to construct additional built up area of 350sq.mtr. per year  Proposed to construct additional built up for staff housing of 600 sq.mtr per year 500 sq.mtr. per year  100 sq.mtr. per year
32	Planning and layout Upgraded master plan of the hospital complex along with - (a) Layout plans (b) Sections (c) Elevations (d) Floor wise area calculation of the hospital (e) Floor wise area calculation of ancillary buildings		Up graded master plan is under consideration.
33	Details about Upgradation or addition in the capacity and configuration of engineering services and hospital services	:	Upgradation of Engineering Services are under consideration.
34	<b>Equipment programme</b> Upgraded room wise list of (a) Medical and allied equipments (b) Schedule of quantities (c) Specifications		Upgradation of medical allied equipments are under consideration.
35	<b>Upgraded manpower programme</b> Category wise distribution of  (a) Medical staff (b) Para-medical staff (c) Other staff		Upgradation of Medical and para-medical staff are under consideration.
36	<b>Phasing and scheduling of the expansion of scheme - Month</b>		

	<p>wise schedule of activities indicating -</p> <p>(a) Commencement and completion of building design</p> <p>(b) Local body approvals</p> <p>(c) Civil construction</p> <p>(d) Provision of engineering and hospital services</p> <p>(e) Provision of medical and allied equipment</p> <p>(f) Recruitment of staff</p>	<p>:</p> <p>:</p> <p>:</p> <p>:</p> <p>:</p> <p>:</p>	<p>The building design for PG Medical Programmes will be commenced from January, 2011</p> <p>The PG Medical Programmes building will be approved by UT Authority.</p> <p>After the design and building plan approval, the Civil construction will be commenced.</p> <p>Engineering services are available in the campus and the same facilities may be upgraded to satisfy the requirements of PG Medical Programmes.</p> <p>Sufficient equipments are available in the Medical college &amp; hospital. However additional equipments will be purchased to satisfy PG Medical Programmes requirements as per MCI norms.</p> <p>The required teaching and non teaching staff will be recruited as and when required as per norms.</p>
37	<p><b>Project cost of the expansion scheme</b></p> <p>Cost of additional -</p> <p>(a) Land</p> <p>(b) Building</p> <p>(c) Engineering service</p> <p>(d) Hospital service</p> <p>(e) Medical and allied equipments</p> <p>(f) Furniture and fixtures</p> <p>(g) Preliminary and pre operative expenses</p>		<p>As per audited balance sheets are enclosed in <b>Annexure – IV</b></p>

38	<b>Means of financing the project</b> (a) Contribution of the applicant (b) Grants (c) Donations (d) Equity (e) Term loan (f) Other source if any	As per audited balance sheets are enclosed in <b>Annexure - IV</b>
39	<b>Revenue assumption</b> Income from - (a) Various procedures and services (b) Upgrade service loads (c) Other source	As per audited balance sheets are enclosed in <b>Annexure - IV</b>
40	<b>Expenditure assumptions</b> (a) Operating expenses (b) Financial expenses (c) Depreciation	As per audited balance sheets are enclosed in <b>Annexure - IV</b>
41	<b>Operating results</b> (a) Income statements (b) Cash flow statements (c) Balance sheet	As per audited balance sheets are enclosed in <b>Annexure - IV</b>

  
For Bharath University

Registrar.

**REGISTRAR**  
**BHARATH UNIVERSITY**

## **List of enclosures**

1. Certified copy of Bye Laws/Memorandum and Articles of Association/Trust deed.-  
**Annexure-I**
2. Certified copy of Certificate of registration/incorporation. **Annexure-I**
3. Annual reports and Audited Balance sheets for the last three years **Annexure-IV**
4. Certified copy of the title deeds of the total available land as proof of ownership. **Annexure-III**
5. Certified copy of zoning plans of the available sites indicating their land use. **Annexure-XVI**
6. Proof of ownership of existing hospital- **Annexure-II**
7. Certified copy of the essentiality certificate issued by the respective State Government/Union territory Administration. **Annexure-XVII**
8. Certified copy of the consent of affiliation issued by a recognized University. **Annexure-XVIII**
9. Authorization letter addressed to the bankers of the applicant authorizing the Central Government./Medical Council of India to make independent enquiries regarding the financial track record of the applicant. **XIX**
10. Other enclosures as per the various parts of applications. (Please indicate details).  
M.C.I recommendation – ANNEXURE - XX